

..... 1—2

..... 3—8

..... 9—14

2024 8-327

28 —

19 —

2020

2020 20

|      |      |      |       |      |       |      |  |
|------|------|------|-------|------|-------|------|--|
|      |      | 28   | _____ |      |       |      |  |
|      |      |      |       | 19   | _____ |      |  |
| 2020 |      |      |       | 2020 | 20    |      |  |
|      | 2022 | 2021 | 2020  | 2019 | 2018  | 2017 |  |

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|           |      |      |      |      |      |      |  |
|-----------|------|------|------|------|------|------|--|
|           |      |      |      | 28   | ——   |      |  |
|           |      |      |      | 19   | ——   | 2020 |  |
|           |      | 2020 | 20   |      |      | 2022 |  |
| 2021      | 2020 | 2019 |      | 2018 | 2017 |      |  |
|           |      |      |      |      |      |      |  |
|           |      | 2022 |      |      |      |      |  |
|           |      |      |      | 2023 | 6    |      |  |
| 60        |      |      |      |      |      | 2023 |  |
| 5         | 31   |      |      | 9.66 | 1.76 | 1.72 |  |
|           |      |      | 0.04 |      |      |      |  |
|           |      | 2023 | 5    | 31   |      |      |  |
|           |      |      |      |      |      |      |  |
| 2015      | 12   | 31   |      |      |      | 2015 |  |
|           |      |      |      |      |      |      |  |
| 2017-2022 |      |      |      |      |      |      |  |

|       | /               |                 |                 |                 |                 |                 |
|-------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|       | 2022            | 2021            | 2020            | 2019            | 2018            | 2017            |
|       | -199,541,874.88 | -89,299,998.91  | -8,795,962.81   | -143,359,355.58 | -210,352,964.76 | -210,352,964.76 |
|       | -2,702,772.48   |                 |                 |                 |                 |                 |
|       |                 | 121,052,965.85  | 201,557,001.95  | 66,993,609.18   |                 |                 |
|       | 27,345,885.42   | 27,345,885.42   | 27,345,885.42   | 27,345,885.42   | 27,345,885.42   | 27,345,885.42   |
|       | -229,590,532.78 | -237,698,850.18 | -237,698,850.18 | -237,698,850.18 | -237,698,850.18 | -237,698,850.18 |
|       |                 | -125,325,688.11 | -212,210,642.20 | -55,288,990.89  |                 |                 |
|       |                 | -125,325,688.11 | -212,210,642.20 | -55,288,990.89  |                 |                 |
|       | 10,811,089.88   |                 |                 |                 |                 |                 |
|       | 2,702,772.48    |                 |                 |                 |                 |                 |
|       | 8,108,317.40    |                 |                 |                 |                 |                 |
|       | 8,108,317.40    |                 |                 |                 |                 |                 |
|       | 8,108,317.40    |                 |                 |                 |                 |                 |
|       | 8,108,317.40    |                 |                 |                 |                 |                 |
| ( / ) | 0.0019          |                 |                 |                 |                 |                 |
| ( / ) | 0.0019          |                 |                 |                 |                 |                 |

2017 2022

( )

1. 2017 12 31

|  |                   |                 |                   |
|--|-------------------|-----------------|-------------------|
|  |                   |                 |                   |
|  | 1,743,662,163.53  | -210,352,964.76 | 1,533,309,198.77  |
|  | 13,368,188,114.52 | -210,352,964.76 | 13,157,835,149.76 |
|  | 20,523,441.26     | 27,345,885.42   | 47,869,326.68     |
|  | 5,416,565,556.62  | 27,345,885.42   | 5,443,911,442.04  |
|  | -286,854,506.63   | -237,698,850.18 | -524,553,356.81   |
|  | 7,779,898,027.95  | -237,698,850.18 | 7,542,199,177.77  |
|  | 7,951,622,557.90  | -237,698,850.18 | 7,713,923,707.72  |
|  | 13,368,188,114.52 | -210,352,964.76 | 13,157,835,149.76 |

2. 2018 12 31

|  |                   |                 |                   |
|--|-------------------|-----------------|-------------------|
|  |                   |                 |                   |
|  | 1,394,208,612.06  | -210,352,964.76 | 1,183,855,647.30  |
|  | 14,932,723,354.03 | -210,352,964.76 | 14,722,370,389.27 |
|  | 23,016,994.80     | 27,345,885.42   | 50,362,880.22     |
|  | 4,926,051,909.48  | 27,345,885.42   | 4,953,397,794.90  |
|  | -105,352,611.92   | -237,698,850.18 | -343,051,462.10   |
|  | 9,797,818,301.74  | -237,698,850.18 | 9,560,119,451.56  |
|  | 10,006,671,444.55 | -237,698,850.18 | 9,768,972,594.37  |
|  | 14,932,723,354.03 | -210,352,964.76 | 14,722,370,389.27 |

3. 2019 12 31

|  |                   |                 |                   |
|--|-------------------|-----------------|-------------------|
|  |                   |                 |                   |
|  | 1,428,204,934.97  | -143,359,355.58 | 1,284,845,579.39  |
|  | 16,829,879,298.46 | -143,359,355.58 | 16,686,519,942.88 |
|  | 35,889,087.17     | 27,345,885.42   | 63,234,972.59     |

|  |                   |                 |                   |
|--|-------------------|-----------------|-------------------|
|  |                   |                 |                   |
|  | 463,979,460.92    | 66,993,609.18   | 530,973,070.10    |
|  | 6,781,853,237.57  | 94,339,494.60   | 6,876,192,732.17  |
|  | -7,642,441.24     | -237,698,850.18 | -245,341,291.42   |
|  | 9,732,765,868.93  | -237,698,850.18 | 9,495,067,018.75  |
|  | 10,048,026,060.89 | -237,698,850.18 | 9,810,327,210.71  |
|  | 16,829,879,298.46 | -143,359,355.58 | 16,686,519,942.88 |

4. 2020 12 31

|  |                   |                 |                   |
|--|-------------------|-----------------|-------------------|
|  |                   |                 |                   |
|  | 1,463,369,017.99  | -8,795,962.81   | 1,454,573,055.18  |
|  | 17,736,724,997.11 | -8,795,962.81   | 17,727,929,034.30 |
|  | 41,352,690.88     | 27,345,885.42   | 68,698,576.30     |
|  | 382,523,134.14    | 201,557,001.95  | 584,080,136.09    |
|  | 7,609,371,675.76  | 228,902,887.37  | 7,838,274,563.13  |
|  | 20,082,008.06     | -237,698,850.18 | -217,616,842.12   |
|  | 9,776,180,502.19  | -237,698,850.18 | 9,538,481,652.01  |
|  | 10,127,353,321.35 | -237,698,850.18 | 9,889,654,471.17  |
|  | 17,736,724,997.11 | -8,795,962.81   | 17,727,929,034.30 |

5. 2021 12 31

|  |                   |                 |                   |
|--|-------------------|-----------------|-------------------|
|  |                   |                 |                   |
|  | 1,508,396,210.83  | -89,299,998.91  | 1,419,096,211.92  |
|  | 19,481,004,987.52 | -89,299,998.91  | 19,391,704,988.61 |
|  | 28,787,255.10     | 27,345,885.42   | 56,133,140.52     |
|  | 404,360,896.40    | 121,052,965.85  | 525,413,862.25    |
|  | 9,539,350,915.69  | 148,398,851.27  | 9,687,749,766.96  |
|  | -121,052,302.60   | -237,698,850.18 | -358,751,152.78   |
|  | 9,593,330,133.51  | -237,698,850.18 | 9,355,631,283.33  |
|  | 9,941,654,071.83  | -237,698,850.18 | 9,703,955,221.65  |
|  | 19,481,004,987.52 | -89,299,998.91  | 19,391,704,988.61 |

6. 2022 12 31

|  |                   |                 |                   |
|--|-------------------|-----------------|-------------------|
|  |                   |                 |                   |
|  | 1,740,660,691.80  | -199,541,874.88 | 1,541,118,816.92  |
|  | 108,544,260.86    | -2,702,772.48   | 105,841,488.38    |
|  | 22,531,220,274.73 | -202,244,647.36 | 22,328,975,627.37 |
|  | 40,226,988.57     | 27,345,885.42   | 67,572,873.99     |
|  | 12,609,505,200.08 | 27,345,885.42   | 12,636,851,085.50 |
|  | -115,603,482.53   | -229,590,532.78 | -345,194,015.31   |
|  | 9,605,908,449.59  | -229,590,532.78 | 9,376,317,916.81  |
|  | 9,921,715,074.65  | -229,590,532.78 | 9,692,124,541.87  |
|  | 22,531,220,274.73 | -202,244,647.36 | 22,328,975,627.37 |

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#### 1. 2019

|  |                   |                |                   |
|--|-------------------|----------------|-------------------|
|  |                   |                |                   |
|  | 13,802,890,232.86 | -55,288,990.89 | 13,747,601,241.97 |
|  | 12,915,002,381.63 | -55,288,990.89 | 12,859,713,390.74 |

#### 2. 2020

|  |                   |                 |                   |
|--|-------------------|-----------------|-------------------|
|  |                   |                 |                   |
|  | 15,744,320,458.58 | -212,210,642.20 | 15,532,109,816.38 |
|  | 14,877,122,009.64 | -212,210,642.20 | 14,664,911,367.44 |

#### 3. 2021

|  |                   |                 |                   |
|--|-------------------|-----------------|-------------------|
|  |                   |                 |                   |
|  | 15,332,748,358.20 | -125,325,688.11 | 15,207,422,670.09 |
|  | 14,701,744,231.71 | -125,325,688.11 | 14,576,418,543.60 |

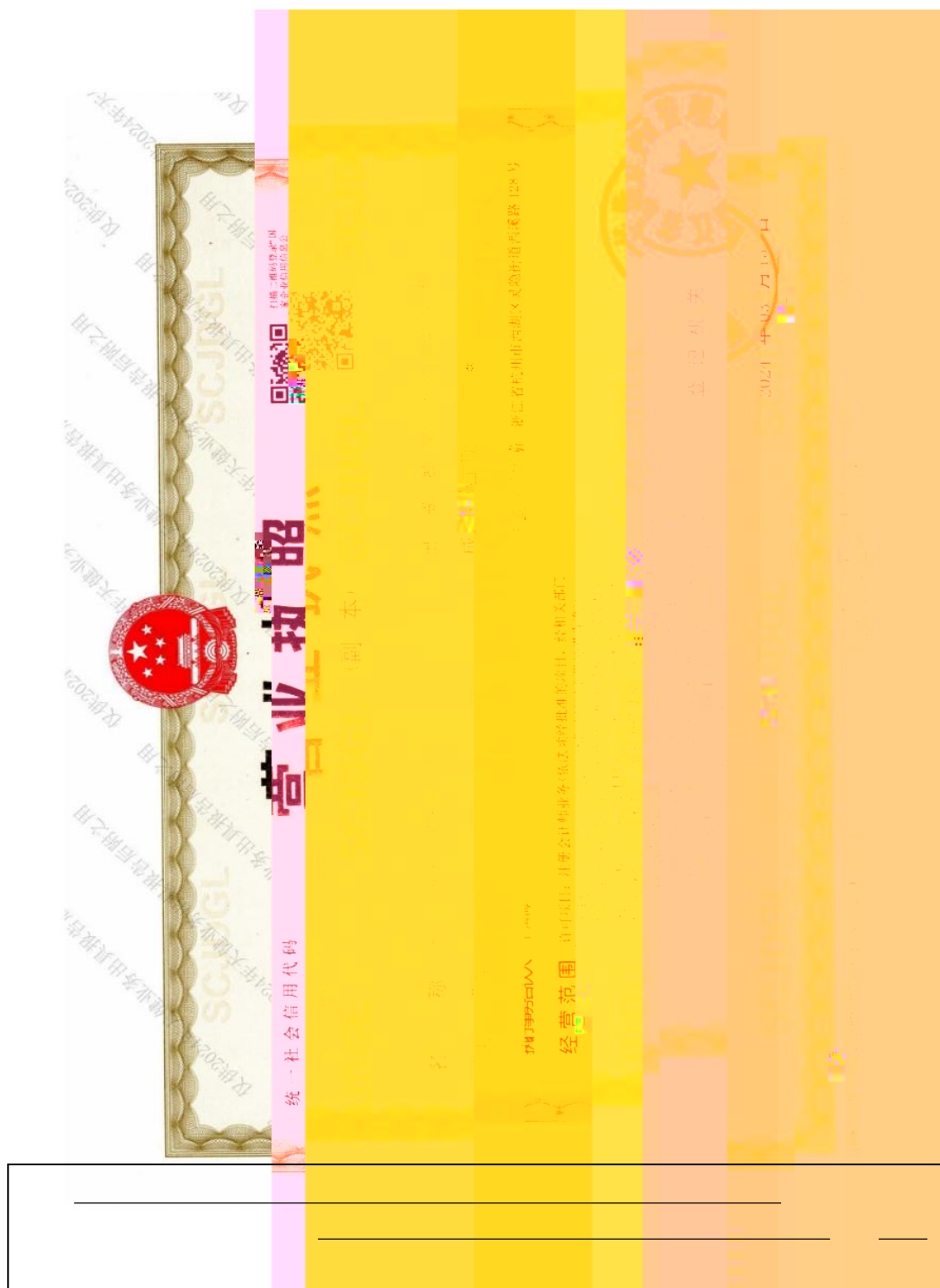
#### 4. 2022

|  |                 |               |                 |
|--|-----------------|---------------|-----------------|
|  |                 |               |                 |
|  | -141,570,911.20 | 10,811,089.88 | -130,759,821.32 |
|  | 32,630,805.95   | 2,702,772.48  | 35,333,578.43   |
|  | 38,354,019.11   | 8,108,317.40  | 46,462,336.51   |
|  | 68,291,335.94   | 8,108,317.40  | 76,399,653.34   |

| 项 目              | 调整前金额         | 调整金额         | 调整后金额         |
|------------------|---------------|--------------|---------------|
| 综合收益总额           | 31,815,617.44 | 8,108,317.40 | 39,923,934.84 |
| 归属于母公司所有者的综合收益总额 | 58,194,208.19 | 8,108,317.40 | 66,302,525.59 |
| 基本每股收益(元/股)      | 0.0160        | 0.0019       | 0.0179        |
| 稀释每股收益(元/股)      | 0.0160        | 0.0019       | 0.0179        |

海南天然橡胶产业集团股份有限公司  
二〇二四年四月二十八日











THE CHINESE INSTITUTE OF CERTIFIED PUBLIC ACCOUNTANTS  
中国注册会计师协会

曾丽娟

姓名: 曾丽娟  
Sex: 女  
Full name: 曾丽娟  
Date of birth: 1984年08月21日  
Working unit: 大德会计师事务所重庆分所  
Identity card No.: 51168119840821284X




年度检验登记  
Annual Renewal Registration

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This certificate is valid for another year after this renewal.

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No. of Certificate

批准注册协会: 重庆市注册会计师协会  
Authorized Institute of CPAs

发证日期: 2012 年 5 月 2 日  
Date of Issuance /y /m /d



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王国海

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王章礼 祝芹敏 宋 军

王章礼 祝芹敏 宋 军

王章礼 祝芹敏 宋 军

天健会计师事务所（特殊普通合伙）

二〇二四年一月十日

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