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2016

2016 10 24

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390,310.81

290,310.81

75,670.96

75,670.96

56,261.78

56,261.78

2017 5 31

R1 2016

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2016

290,310.81

250,000.00

56,261.78

56,261.78

48,449.61

48,449.61

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3 48,449.61

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2016 5 31 20
90% 5.16 /

5 250,000

1		134,961.17	100,000
2		202,382.17	150,000
		337,343.34	250,000

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[2012]37

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[2013]43

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[2015]31

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2015 9,000-13,000 / -9.83
 1.12% 2016
 2017 1 11 19,000 /

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[2016]113329

2016 5 31

1,374.50

2,880.36

-98,294.70

6,420.06

2013

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9.83

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2016-2018	47
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.....	55
.....	56

		2014	2015	2016	2017	1-3

China Hainan Rubber Industry Group Co., LTD.

601118

3,931,171,600

103

<http://www.hirub.cn/>

86-898-31669317

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2015 11

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90% 5.16 /

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/ 20

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250,000

48,449.61

/

250,000

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250,000

1		134,961.17	100,000
2		202,382.17	150,000
		337,343.34	250,000

3,931,171,600

2,715,012,024

69.06%

2,734,488,234

69.56%

48,449.61

61.49%

2016 5 27

2016 6 15

[2016]67

2016 6 20 2016

2016 10 24

2017 1 18

2017 1 18

2017 5 31

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250,000

1		134,961.17	100,000
2		202,382.17	150,000
		337,343.34	250,000

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2014 417.14 11.04% 2013 369.00

2014-2020

2020 60

300 200

2

134,961.17

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134,961.17

1		110,418.60	81.82%
1.1		49,020.00	36.32%
1.2		61,398.60	45.49%
2		18,185.59	13.47%
3		3,448.63	2.56%

4

	16,000	40,000	50,000	42,000	42,000	190,000
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		2016	2017	2018	2019	2020
1		9,353.42	23,876.92	29,199.02	23,994.62	23,994.62
1.1		4,128.00	10,320.00	12,900.00	10,836.00	10,836.00
1.2		5,225.42	13,556.92	16,299.02	13,158.62	13,158.62
2		1,603.49	3,847.17	4,707.99	4,013.47	4,013.47
3		292.08	745.14	911.82	749.79	749.79
		11,248.99	28,469.23	34,818.83	28,757.88	28,757.88

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	2,200	3	5
	2,000	3	3
	2,500	3.6	5
	2,800	2	6

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		2	3	4		15
		1,980	9,900	19,800		

		-	-	5,000		50,000
		2,800	8,400	16,800		33,600
		5,000	15,000	30,000		60,000
		4,780	18,300	38,640		122,100

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3				13,600
3.1		50,000	600	3,000
3.2		50,000	100	500
3.3	30	50,000	1,000	5,000
3.4		50,000	100	500
3.5		50,000	500	2,500
3.6		50,000	100	500

40%
20%

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2015 11

2020

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71.36

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2015 7

100%

30%

2014			2,370					35
					2028			
3,770								
2								
		200			30			
								302,033
	2016		60,412	2017	60,358	2018		60,396
2019	60,404	2020	60,463					
	7						54,365	
2016		10,874	2017	10,864	2018	10,871		2019

3

6,906	172,043.19
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14,479.72 7.41%

		2016	2017		2027	
1		8,307.72	12,592.88		3,506.85	172,043.19
1.1		7,539.42	7,532.68		-	37,693.72
1.1.1		2,416.48	2,414.32		-	12,081.32
1.1.2		1,534.46	1,533.09		-	7,671.64
1.1.3		1,613.00	1,611.56		-	8,064.28
1.1.4		18.12	18.11		-	90.61
1.1.5		1,957.35	1,955.60		-	9,785.87
1.2		-	4,047.60		3,506.85	128,061.99
1.2.1	2—3	-	4,047.60		-	40,472.42
1.2.2	4—8	-	-		3,506.85	87,589.57
1.3		768.30	1,012.60		-	6,287.48
1.3.1		396.90	396.54		-	1,984.32
1.3.2		-	244.67		-	1,223.21
1.3.3		-	-		-	1,222.94
1.3.4		326.40	326.40		-	1,632.00
1.3.5		45.00	45.00		-	225.00
2		497.45	748.76		367.73	8,953.26
3		704.41	1,067.33		309.97	14,479.72
		9,509.58	14,408.97		4,184.55	195,476.17

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			2-3	4		
1		400	322	302	250	130
2		254	33	-	85	17
3		267	180	180	27	72
4		3	11	7	3	6
5		324	124	91	-	-
		1,248	670	580	365	225

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		2023	2024	2025	2026	2027
1	2016 60,412	√				
2	2017 60,358	√	√			
3	2018 60,396	√	√	√		
4	2019 60,404	√	√	√	√	
5	2020 60,463	√	√	√	√	√

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2024	2,416	5,316	-	5,316
2025	5,435	11,957	-	11,957
2026	9,058	19,929	-	19,929
2027	13,286	29,230	-	29,230
2028	18,423	40,530	-	40,530
2029	21,745	47,838	-	47,838
2030	25,369	55,812	-	55,812
2031	28,993	63,785	-	63,785
2032	32,316	71,095	-	71,095
2033	34,732	76,411	-	76,411

2034	36,545	80,399	-	80,399
2035	37,452	82,394	-	82,394
2036	37,754	83,059	-	83,059
2037	37,754	83,059	-	83,059
2038	37,754	83,059	-	83,059
2039	37,754	83,059	-	83,059
2040	37,754	83,059	-	83,059
2041	37,754	83,059	-	83,059
2042	37,754	83,059	-	83,059
2043	37,754	83,059	-	83,059
2044	36,848	81,065	-	81,065
2045	34,734	76,416	-	76,416
2046	31,111	68,444	-	68,444
2047	26,884	59,145	-	59,145
2048	22,353	49,177	11,962	61,139
2049	15,708	34,557	11,951	46,508
2050	10,272	22,599	11,958	34,557
2051	6,346	13,960	11,960	25,920
2052	3,023	6,651	11,972	18,623

2

	2024	2025	2026		2052
	7,590.02	14,976.79	22,446.61		7,285.49
	833.69	1,666.63	2,500.09		834.39
	1,087.42	2,173.86	3,260.99		1,088.33
	271.85	543.47	815.25		272.08
	2,740.29	5,478.13	8,217.69		2,742.60
	41.08	92.39	153.99		51.39
	483.3	966.16	1,449.33		483.7
	32.62	65.21	97.83		32.65
	7.25	16.3	27.18		9.07
	265.81	597.84	996.43		332.55
	275.27	275.27	275.27		-

	1,551.45	3,101.53	4,652.57		1,438.72
	79.74	179.35	298.93		279.34
	72.49	163.05	271.75		90.69
	7,742.26	15,254.15	22,918.75		7,625.11

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2016 5 27

2016 6 15

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2016 6 20

2016

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61.49%

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[2016]113329

2016 5 31

1,374.50	2,880.36	-98,294.70	6,420.06
			2013
	2015	9.83	

[2012]37
[2013]43

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2013

30%

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30%

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70%

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2013	166,235,627.61	1,096,318,990.16	10 0.2 78,623,432.00
2014	44,259,171.50	1,057,528,821.51	10 0.02 7,862,343.20

013

2013

2016

	2016	2017	
	393,117.16	393,117.16	441,566.77
	6,130.55	6,130.55	6,130.55
	798,500.39	803,469.28	803,469.28
	803,469.28	809,599.83	1,059,599.83

/

-0.13

	803,469.28	813,469.28	1,063,469.28
/	-0.13	0.03	0.02
/	-0.13	0.03	0.02
	0.76%	1.24%	1.07%

2017

250,000

1		134,961.17	100,000
2		202,382.17	150,000
		337,343.34	250,000

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