

601118

2020-039

2019

2020 6 4

2019

2020 0662

,

2019

4. 61%.

42. 47%. 2019

0. 45%,

12. 78%,

81. 19%

1

,

2019

2

1

,

2019

,

1

2 2019 2018

		2018	2019	2018	2019
		124. 56	129. 07	94. 40%	93. 51%
			2. 32	0. 00%	1. 68%
		5. 03	3. 60	3. 81%	2. 61%
		2. 36	3. 04	1. 79%	2. 20%
		131. 95	138. 03	100. 00%	100. 00%

2019 2018

	/	/			
2018	10, 054. 98	10, 458. 44	119. 10	124. 56	94. 40%
2019	10, 508. 33	11, 092. 30	116. 36	129. 07	93. 51%

2019 13. 30 14. 33 7%

2

2018 2019

2018	2. 97	11. 19	13. 56	0. 72
2019	0. 72	11. 24	11. 83	0. 14

2019 2018 2. 25

2019 2018 2019

2019

95%

2019	13, 514
-10, 747	2019
41, 227	5, 495
63, 933	2019
1	
2	
3	

1

,

1 2019

	411, 972, 050. 15	= * - * 1-
	54, 952, 813. 98	
	466, 924, 864. 13	

		49,753,367.20	
	2015	25,126,779.49	
	2016	17,599,999.90	
	2011	13,533,332.89	
	2010	12,733,333.09	
	2018	150,370,000.00	
	2018	34,560,000.00	
	2019	224,810,000.00	
	2019	11,800,000.00	
	2019	20,000,000.00	
	4975	13,000,000.00	
		66,046,302.71	
		639,333,115.28	

2

1

[2008]43

63,933

[2008]43

1

[2008]43

2

1

2019

-10,746.71

29,761.84

5,133.67

-93% 256% 44%

2

2019

2019

2019

-10,746.71

2018

57,221.96

2018

47,467.12

3

2

2 3

			6, 554. 24		R1		5, 010, 888
		R1					R1 88.
86%	R1						
		R1	2019	2020	2021		
						1, 313	
						R1	
				524, 689. 09			1 RI
						2	R1
						2019	2020
2021							
	1	RI					
			R1				
					R1	2019	2020 2021
1, 313							2019
	2021						
		2019	4		R1		

2019		1.82	1376	1370.4
		R1		
17%		40.84%	17.05%	25.08%
2020	1			
		R1		
			2020	R1
19.49		18.34%		
135.5				
		R1		R1
			R1	
		R1		
		R1	2019	

;

2

1

					2019 12 31	2019 12 31	
	2018 12 31	2019 12 31	2018 12 31	2019 12 31			
	161,924,148.44		1				
	120,396,575.93		1				
MT Ce e ade C ., L d.	59,331,774.73	60,308,650.02	3	4	60,308,650.02	100.00%	
		58,724,408.09		1			
	50,590,000.00	50,590,000.00	1-2	2-3	50,590,000.00	100.00%	
	31,293,000.00	31,293,000.00	2-3	3-4	31,293,000.00	100.00%	
		29,610,189.66	3-4	4-5	29,610,189.66	100.00%	
	141,214,774.73	230,526,247.77			171,801,839.68	74.53%	

2

2018

30	6	2019	3	31
2018	1.61	2019	3	
2018				
2018	1.2	2019	3	
MT Ce e ade C ., L d				
		MT Ce e ade C ., L d		
		2020	3	
		2017		

2018 4 10

[2018]147

1, 263. 32

81, 707, 397.65

11, 215, 574. 10

142, 947, 338.

91

1

2

1

142, 947, 338. 91

81, 707, 397.65 21, 990, 988.00

11, 215, 574. 10

70, 491, 823.55

42.

81, 707, 397.65

72.

11, 215, 574. 10

81,707,397.65

11,215,574.10

2

2020 6 13